

DCHS

Developmental Disabilities Division - Summary Dashboard Report

Data through
December 2008

Other Important Metrics
86% of children were served in Natural Environments, which exceeded the state target of 70%.
State DDD will begin moving State Only funded clients to a Home and Community-Based Waiver program in 2009. The Division serves approximately 690 State Only clients.
Other Notable Items
Time Frame 4Q08-1Q09
State DDD was awarded federal Medicaid Infrastructure Grant (MIG) funding for 2009 and will continue to contract with the Division to manage the MIG project.
The Division continued to implement the Cross County Collaboration (C-3) project, which is working with individuals identified as having significant support needs to reach employment goals.
Phase IIIa of the DDD Client Information System project was implemented. Evaluation criteria was developed and demonstrations of potential solutions were conducted.
S2W partnerships were increased to 17 out of 19 King County school districts.
A Business Leadership Committee was established in order to increase supported employment. Representatives from R.E.I., Alaska Airlines, Drug Store.com, Nordstrom, the Marriot, Group Health, Swedish Hospital, Seattle Children's Hospital and several other businesses participated.

2008 BP Performance Measures							
Measure	Status	Hist Avg	07 Target	4Q07 YTD Act	08 Target	4Q08 YTD Act	Bench-mark
% of 0-3 yrs accessing Early Intervention services (08 BP)	▼	1.4%	1.9%	1.5%	2.0%	1.7%	statewide 1.9%
% of PIE clients earning wages (08 BP)	▲	N/A	27.0%	27.0%	30.0%	30.0%	N/A
Decreased % of adults in sheltered & group employment settings (08 BP)	▲	26.0%	23.0%	20.0%	23.0%	16.0%	N/A
% transition students who earn wages upon exiting High School (08 BP)	▲	N/A	40.0%	41.0%	40.0%	52.0%	N/A
No. of clients issued Housing Vouchers (08 BP)	▼	28	36	38	36	32	N/A

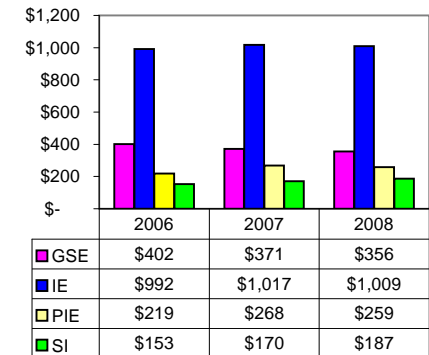
Other Internal Measures		Hist Avg	07 Target	4Q07 YTD Act	08 Target	4Q08 YTD Act	Bench-mark
SSA Work Incentives	◆	14	30	36	30	27	N/A
% of 0-3 yrs customer surveys completed with favorable results	▲	80%	N/A	80%	N/A	76%	N/A
STAR program with MHCADSD	▲	40	40	40	39	44	N/A
% of Employment clients who are earning minimum wage or higher (09 BP)	◆	52%	N/A	N/A	54%	45%	N/A

Division Director's Message

The Division has requested funding from State DDD to cover the obligations to serve new waiver clients who entered employment programs in 2008. The Division continues to receive new waiver client referrals from State DDD and work on connecting these individuals to employment vendors; however, vendors are at full capacity and are unable to take on new referrals without additional funds. The number of housing vouchers issued were lower than targeted due to ineligibility of some clients who were referred to the program. DSHS/DDD and KCDDD have developed a new screening process to address this issue.

Watch/Target at risk = ◆ Unfavorable trend/Target not attainable = ▼
Improving/Target Achievable = ▲

2006 - 2008 Average Monthly Wages Earned by Adults



2006 - 2008 Average Monthly Cost Per Wage Earner Month

